

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LELAND PUBLIC SCHOOL

RESOLVED, that this resolution shall be the food service appropriation of Leland Public School for the fiscal year 2023; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Leland Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the food service fund of the Leland Public School District for fiscal year 2023 is as follows:

REVENUE:

Local	155,560
State	26,000
Federal	135,000
Grants	1,200
Transfers	20,000

Total Revenues	337,760
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Estimated Fund Balance - July 1, 2022	60,522
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Less appropriated Fund Balance	0
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Fund Balance available to appropriate	60,522
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Total available to appropriate	398,282
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BE IT FURTHER RESOLVED, that \$398,282 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Salaries	111,717
Benefits	79,464
Purchased Services	2,500
Conferences & travel expenses	1,500
Repairs	1,000
Food & dairy products	147,000
Supplies	15,000
Capital outlay	0

Dues & Fees	4,500
Grant expenses	0

Total Expenditures	362,681
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Total estimated Fund Balance - June 30, 2023	35,601
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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution to take effect on July 1, 2022

Motion made by: Ross Satterwhite
Seconded by: Kate Vilter Stassen

Ayes:	7	Motion declared passed
Nays	0	

Sandra Thomas

Sandra Thomas, Recording Secretary
Leland Board of Education